

Administration and Regulation Appropriations Bill House File 810

Last Action:

House Floor

March 23, 2005

An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters, and providing an effective date.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 810 ADMINISTRATION AND REGULATION APPROPS. BILL

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- The Bill appropriates a total of \$81.8 million from the General Fund, 1,846.5 FTE positions, and \$13.6 million in other funds. This is an increase of \$864,000 from the General Fund, 61.8 FTE positions and \$998,000 from other funds compared to estimated net FY 2005.
- Makes the following General Fund increases or decreases for FY 2006:
 - **Department of Administrative Services (DAS):** A decrease of \$2.7 million, which includes a decrease for the Distribution Account, General Office, start-up funding for new revolving funds, and an increase for utilities costs. (Page 1, Line 7)
 - **State Auditor:** An increase of \$35,000 to perform additional audit work for non-billable agencies. (Page 3, Line 9)
 - **Department of Commerce:** An increase of \$820,000 for oversight of State-chartered banks and the insurance industry and to ensure compliance with safety codes and rules. (Page 4, Line 12, Page 4, Line 24, and Page 5, Line 20)
 - **Governor's Office of Drug Control Policy:** An increase of \$50,000 to replace lost federal funds for the Drug Endangered Children Program. (Page 7, Line 26)
 - **Department of Human Rights:** An increase of \$356,000, which includes funding for the new Status of Asian and Pacific Islanders Heritage Division, increased funding for the Criminal and Juvenile Justice Planning Division and the Status of African Americans Division. (Page 8, Line 15 through Page 9, Line 31)
 - **Department of Inspections and Appeals:** A net increase of \$702,000 for the Racing and Gaming Commission to improve oversight of the gaming industry, including a decrease of \$217,000 in one-time FY 2005 funding for Pari-Mutuel Investigations. (Page 11, Line 34 and Page 12, Line 13)
 - **Secretary of State:** An increase of \$154,000 to restore operating expenses for the Business Services Division. (Page 15, Line 9)
 - **State Treasurer:** An increase of \$29,000 for information technology to address the federal over-billing concern. (Page 15, Line 31)
 - **IPERS:** An increase of \$1.4 million from the IPERS Trust Fund for the first part of a multi-year update, through FY 2010, of the Benefits Administration System. (Page 16, Line 3)
 - **Department of Revenue:** An increase of \$1.4 million to retain tax compliance officers, to create an automated system for tracking tax credits, and for information technology to address the federal over-billing concern. (Page 16, Line 20)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 810
ADMINISTRATION AND REGULATION APPROPS. BILL**

**FY 2005 SUPPLEMENTAL
APPROPRIATIONS**

REQUIRED REPORT

STUDIES AND INTENT LANGUAGE

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA
EFFECTIVE DATES**

- ***Ethics and Campaign Disclosure Board:*** Appropriates \$8,000 for costs associated with the electronic filing system. (Page 18, Line 8)
- ***Racing and Gaming Commission:*** Appropriates \$50,000 for costs associated with the examination of new gaming license applications. (Page 18, Line 16)
- Requires the Department of Revenue to provide a report to the General Assembly on the Department's progress towards developing a Tax Credit Tracking System by January 1, 2006. (Page 16, Line 34)
- Appropriates \$200,000 from the Iowa Access Revolving Fund to the Legislative Council to conduct a progress audit on the implementation of the Integrated Information for Iowa (I/3 Budget System) and the Enterprise Resource Planning Systems. (Page 17, Line 17)
- Requires the Department of Administrative Services' Distribution Account to carry forward approximately \$272,000 to be distributed to State agencies in FY 2006. (Page 17, Line 35)
- Provides that Sections 24 and 25 of this Bill, making FY 2005 supplemental appropriations to the Ethics and Campaign Disclosure Board and the Racing and Gaming Commission, are effective on enactment. (Page 18, Line 35)

House File 810

House File 810 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	12	1.2	Nwthstnd	Sec. 8.33	Nonreversion of Utility Account Funds
1	33	1.5	Nwthstnd	Sec. 8.33	Nonreversion of Workers' Compensation Funds
2	17	3.1	Nwthstnd	Sec. 321A.3(1)	lowAccess Funding
15	15	18	Nwthstnd	Sec. 490.122(1)(a and s) and 504A.85(1 and 9)	Money-back Guarantee Filer Fees
17	17	23	Nwthstnd	Sec. 8A.221 through 8A.224	lowAccess Funding
17	35	24	Nwthstnd	Sec. 8.33	Nonreversion of DAS Distribution Account

1 1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There
 1 2 is appropriated from the general fund of the state to the
 1 3 department of administrative services for the fiscal year
 1 4 beginning July 1, 2005, and ending June 30, 2006, the
 1 5 following amounts, or so much thereof as is necessary, to be
 1 6 used for the purposes designated:

1 7 1. For salaries, support, maintenance, and miscellaneous
 1 8 purposes, and for not more than the following full-time
 1 9 equivalent positions:

1 10 \$ 4,798,641
 1 11 FTEs 423.20

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is a decrease of \$449,793 and an increase of 10.84 FTE positions compared to the estimated net FY 2005 General Fund appropriation. The changes include:

- A decrease of \$359,560 to be replaced by one-time funding from the revolving funds. The Department received a one-time FY 2005 appropriation of \$1,889,610 for start-up funding for the DAS revolving funds, which, when combined with a carry-forward from three on-going funds, provided the Department with \$359,560 in excess of the two-month estimated operating expenses.
- A decrease of \$90,233 due to less funding being needed for space management.
- An increase of 10.84 FTE positions for all of the Department's FTE positions that the Governor recommended with the exception of 3.00 FTE positions for an Information Security Office and 3.00 FTE positions for accountants.

1 12 UTILITY COSTS

1 13 2. For the payment of utility costs:

1 14 \$ 3,080,865

1 15 Notwithstanding section 8.33, any excess funds appropriated
 1 16 for utility costs in this subsection shall not revert to the
 1 17 general fund of the state at the end of the fiscal year but
 1 18 shall remain available for expenditure for the purposes of
 1 19 this subsection during the fiscal year beginning July 1, 2006.

General Fund appropriation for the Utilities Account of the DAS.

DETAIL: This is an increase of \$504,865 compared to the estimated net FY 2005 General Fund appropriation for the addition of the Ankeny Labs for the full fiscal year.

CODE: Requires excess funds from the DAS Utilities Account to carry forward at the end of FY 2005 for utility expenses.

1 20 3. For distribution to other departments:

General Fund appropriation to the Distribution Account of the DAS.

1 21 \$ 158,295
 1 22 Moneys appropriated in this subsection shall be separately
 1 23 accounted for in a distribution account and shall be
 1 24 distributed to other governmental entities based upon formulas
 1 25 established by the department to pay for services provided
 1 26 governmental entities by the department as described in
 1 27 chapter 8A.

DETAIL: This is a decrease of \$874,557 compared to the estimated net FY 2005 General Fund appropriation. The changes include:

- A decrease of \$874,557 representing the amount distributed to State agencies that the DAS will bill for services that had been provided by a direct appropriation to the DAS.
- The \$158,295 will be combined with a carry-forward of \$272,281 and distributed to agencies to pay for additional DAS services.
- The carry-forward will be one-time funding for FY 2006.
- New funding will have to be found above the FY 2006 level in FY 2007 for the agencies that receive the carry-forward funding.

1 28 4. Members of the general assembly serving as members of
 1 29 the deferred compensation advisory board shall be entitled to
 1 30 receive per diem and necessary travel and actual expenses
 1 31 pursuant to section 2.10, subsection 5, while carrying out
 1 32 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, necessary travel, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 33 5. Any funds and premiums collected by the department for
 1 34 workers' compensation shall be segregated into a separate
 1 35 workers' compensation fund in the state treasury to be used
 2 1 for payment of state employees' workers' compensation claims
 2 2 and administrative costs. Notwithstanding section 8.33,
 2 3 unencumbered or unobligated moneys remaining in this workers'
 2 4 compensation fund at the end of the fiscal year shall not
 2 5 revert but shall be available for expenditure for purposes of
 2 6 the fund for subsequent fiscal years.

Specifies the intent of the General Assembly that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

CODE: Requires excess funds from the DAS Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims and administrative costs.

2 7 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 8 department of administrative services for the fiscal year
 2 9 beginning July 1, 2005, and ending June 30, 2006, from the
 2 10 revolving funds designated in chapter 8A and from internal
 2 11 service funds created by the department, such amounts as the
 2 12 department deems necessary for the operation of the department

Permits the DAS to use resources in the revolving funds and internal service funds created by the Department for operational purposes, including \$359,560 for the general operation of the Department.

2 13 consistent with the requirements of chapter 8A. The
2 14 appropriation in this section authorizes the department to
2 15 expend \$359,560 for the general operations of the department.

2 16 Sec. 3. FUNDING FOR IOWACCESS.

2 17 1. Notwithstanding section 321A.3, subsection 1, for the
2 18 fiscal year beginning July 1, 2005, and ending June 30, 2006,
2 19 the first \$1,000,000 collected and transferred by the
2 20 department of transportation to the treasurer of state with
2 21 respect to the fees for transactions involving the furnishing
2 22 of a certified abstract of a vehicle operating record under
2 23 section 321A.3, subsection 1, shall be transferred to the
2 24 lowAccess revolving fund established by section 8A.224 and
2 25 administered by the department of administrative services for
2 26 the purposes of developing, implementing, maintaining, and
2 27 expanding electronic access to government records as provided
2 28 by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 29 2. All fees collected with respect to transactions
2 30 involving lowAccess shall be deposited in the lowAccess
2 31 revolving fund and shall be used only for the support of
2 32 lowAccess projects.

Requires all fees relating to transactions involving lowAccess to be deposited into the lowAccess Revolving Fund for use in projects.

2 33 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
2 34 CHARGE. For the fiscal year beginning July 1, 2005, and
2 35 ending June 30, 2006, the monthly per contract administrative
3 1 charge which may be assessed by the department of
3 2 administrative services shall be \$2.00 per contract on all
3 3 health insurance plans administered by the department.

Permits the DAS to charge \$2 per health insurance contract administered by the Department per month.

DETAIL: It is estimated that \$655,200 will be received by the Department in both FY 2005 and FY 2006.

3 4 Sec. 5. AUDITOR OF STATE. There is appropriated from the
3 5 general fund of the state to the office of the auditor of
3 6 state for the fiscal year beginning July 1, 2005, and ending

3 7 June 30, 2006, the following amount, or so much thereof as is
 3 8 necessary, to be used for the purposes designated:

3 9 For salaries, support, maintenance, and miscellaneous
 3 10 purposes, and for not more than the following full-time
 3 11 equivalent positions:

3 12 \$ 1,207,341
 3 13 FTEs 105.50

General Fund appropriation to the Auditor of State.

DETAIL: This is an increase of \$35,133 and 0.10 FTE position compared to the estimated net FY 2005 General Fund appropriation for costs related to performing non-billable audits.

3 14 The auditor of state may retain additional full-time
 3 15 equivalent positions as is reasonable and necessary to perform
 3 16 governmental subdivision audits which are reimbursable
 3 17 pursuant to section 11.20 or 11.21, to perform audits which
 3 18 are requested by and reimbursable from the federal government,
 3 19 and to perform work requested by and reimbursable from
 3 20 departments or agencies pursuant to section 11.5A or 11.5B.
 3 21 The auditor of state shall notify the department of
 3 22 management, the legislative fiscal committee, and the
 3 23 legislative services agency of the additional full-time
 3 24 equivalent positions retained.

Permits the State Auditor to add additional staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 25 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 26 is appropriated from the general fund of the state to the Iowa
 3 27 ethics and campaign disclosure board for the fiscal year
 3 28 beginning July 1, 2005, and ending June 30, 2006, the
 3 29 following amount, or so much thereof as is necessary, for the
 3 30 purposes designated:
 3 31 For salaries, support, maintenance, and miscellaneous
 3 32 purposes, and for not more than the following full-time
 3 33 equivalent positions:
 3 34 \$ 457,864

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$24,619 and no change in FTE positions compared to the estimated net FY 2005 General Fund appropriation for salary, technology, and additional costs associated with billings from the DAS.

NOTE: Section 24 of this Bill provides for an FY 2005 supplemental appropriation of \$8,000.

3 35 FTEs 6.00

4 1 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
 4 2 from the general fund of the state to the department of
 4 3 commerce for the fiscal year beginning July 1, 2005, and
 4 4 ending June 30, 2006, the following amounts, or so much
 4 5 thereof as is necessary, for the purposes designated:

4 6 1. ALCOHOLIC BEVERAGES DIVISION

4 7 For salaries, support, maintenance, and miscellaneous
 4 8 purposes, and for not more than the following full-time
 4 9 equivalent positions:

4 10 \$ 1,883,441

4 11 FTEs 34.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: This maintains the current level of General Fund support and is an increase of 1.00 FTE position compared to the estimated net FY 2005 General Fund appropriation. As a Charter Agency, the Division is not subject to FTE position restrictions.

4 12 2. BANKING DIVISION

4 13 For salaries, support, maintenance, and miscellaneous
 4 14 purposes, and for not more than the following full-time
 4 15 equivalent positions:

4 16 \$ 6,583,545

4 17 FTEs 69.00

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of \$219,000 and 4.00 FTE positions compared to the estimated net FY 2005 General Fund appropriation to increase the oversight of State-chartered banks by increasing the number of Bank Examiners.

4 18 3. CREDIT UNION DIVISION

4 19 For salaries, support, maintenance, and miscellaneous
 4 20 purposes, and for not more than the following full-time
 4 21 equivalent positions:

4 22 \$ 1,382,568

4 23 FTEs 18.00

General Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This maintains the current level of General Fund support and FTE positions.

4 24 4. INSURANCE DIVISION

4 25 a. For salaries, support, maintenance, and miscellaneous
 4 26 purposes, and for not more than the following full-time

General Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$498,963 and 7.00 FTE positions

4 27 equivalent positions:	compared to the estimated net FY 2005 General Fund appropriation
4 28 \$ 4,369,854	to provide additional oversight of the insurance industry by increasing
4 29 FTEs 101.00	the number of Insurance Company Executive 3 employees.
4 30 b. The insurance division may reallocate authorized full-	Permits the Insurance Division to reallocate FTE positions as
4 31 time equivalent positions as necessary to respond to	necessary to meet national accreditation standards. Also, permits
4 32 accreditation recommendations or requirements. The insurance	examination expenditures of the Division to exceed revenues if the
4 33 division expenditures for examination purposes may exceed the	expenditures are reimbursable. The Division is required to notify the
4 34 projected receipts, refunds, and reimbursements, estimated	DOM, the LSA, and the Legislative Fiscal Committee of the need for
4 35 pursuant to section 505.7, subsection 7, including the	examination expenses to exceed revenues, and must provide
5 1 expenditures for retention of additional personnel, if the	justification and an estimate of the excess expenditures.
5 2 expenditures are fully reimbursable and the division first	
5 3 does both of the following:	
5 4 (1) Notifies the department of management, the legislative	
5 5 services agency, and the legislative fiscal committee of the	
5 6 need for the expenditures.	
5 7 (2) Files with each of the entities named in subparagraph	
5 8 (1) the legislative and regulatory justification for the	
5 9 expenditures, along with an estimate of the expenditures.	
5 10 c. The insurance division shall allocate \$10,000 from the	Allocates \$10,000 from the Insurance Division's examination receipts
5 11 examination receipts for the payment of its fees to the	for the payment of annual dues for the National Council of Insurance
5 12 national council of insurance legislators.	Legislators (NCOIL).
DETAIL: Fees deposited into the General Fund will be reduced by	
\$10,000.	
5 13 5. PROFESSIONAL LICENSING AND REGULATION DIVISION	General Fund appropriation to the Professional Licensing and
5 14 For salaries, support, maintenance, and miscellaneous	Regulation Division of the Department of Commerce.
5 15 purposes, and for not more than the following full-time	
5 16 equivalent positions:	DETAIL: This maintains the current level of General Fund support
5 17 \$ 782,671	and FTE positions.
5 18 FTEs 12.00	
5 19 6. UTILITIES DIVISION	

5 20 a. For salaries, support, maintenance, and miscellaneous
 5 21 purposes, and for not more than the following full-time
 5 22 equivalent positions:
 5 23 \$ 7,000,000
 5 24 FTEs 79.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is an increase of \$101,892 and 9.00 FTE positions compared to the estimated net FY 2005 General Fund appropriation. The changes include:

- An increase of \$180,000 to provide funding for a Utility Regulatory Engineer, to work with electric transmission as it relates to regional electric transmission organizations, and a Utility Regulatory Inspector to ensure compliance with natural gas pipeline and electric transmission safety codes and rules.
- An increase of 9.00 FTE positions to restore the FY 2005 authorization.
- A decrease of \$78,108 for the Pipeline Safety Program. Federal funding is anticipated to increase by \$250,000.

5 25 b. The utilities division may expend additional funds,
 5 26 including funds for additional personnel, if those additional
 5 27 expenditures are actual expenses which exceed the funds
 5 28 budgeted for utility regulation and the expenditures are fully
 5 29 reimbursable. Before the division expends or encumbers an
 5 30 amount in excess of the funds budgeted for regulation, the
 5 31 division shall first do both of the following:
 5 32 (1) Notify the department of management, the legislative
 5 33 services agency, and the legislative fiscal committee of the
 5 34 need for the expenditures.
 5 35 (2) File with each of the entities named in subparagraph
 6 1 (1) the legislative and regulatory justification for the
 6 2 expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance in excess of the funds budgeted for utility regulation and must provide justification and an estimate of the excess expenditures.

6 3 7. CHARGES -- TRAVEL
 6 4 Each division and the office of consumer advocate shall
 6 5 include in its charges assessed or revenues generated, an
 6 6 amount sufficient to cover the amount stated in its
 6 7 appropriation, and any state-assessed indirect costs

Requires the Division and the Office of Consumer Advocate to include in their charges or revenue generated the amount of their appropriation and any State-assessed indirect costs as determined by the DAS.

Requires the Director of the Department of Commerce to review

6 8 determined by the department of administrative services. The
 6 9 director of the department of commerce shall review on a
 6 10 quarterly basis all out-of-state travel for the previous
 6 11 quarter for officers and employees of each division of the
 6 12 department if the travel is not already authorized by the
 6 13 executive council.

quarterly all out-of-state travel for each division of the Department if the travel is not already authorized by the Executive Council.

6 14 Sec. 8. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING
 6 15 AND REGULATION. There is appropriated from the housing
 6 16 improvement fund of the Iowa department of economic
 6 17 development to the division of professional licensing and
 6 18 regulation of the department of commerce for the fiscal year
 6 19 beginning July 1, 2005, and ending June 30, 2006, the
 6 20 following amount, or so much thereof as is necessary, to be
 6 21 used for the purposes designated:
 6 22 For salaries, support, maintenance, and miscellaneous
 6 23 purposes:
 6 24 \$ 62,317

Department of Economic Development Housing Improvement Fund appropriation to the Department of Commerce Professional Licensing and Regulation Division.

DETAIL: This maintains the current level of Non-General Fund support.

6 25 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 6 26 appropriated from the general fund of the state to the offices
 6 27 of the governor and the lieutenant governor for the fiscal
 6 28 year beginning July 1, 2005, and ending June 30, 2006, the
 6 29 following amounts, or so much thereof as is necessary, to be
 6 30 used for the purposes designated:

6 31 1. GENERAL OFFICE
 6 32 For salaries, support, maintenance, and miscellaneous
 6 33 purposes for the general office of the governor and the
 6 34 general office of the lieutenant governor, and for not more
 6 35 than the following full-time equivalent positions:
 7 1 \$ 1,569,857
 7 2 FTEs 19.25

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This maintains the current level of General Fund support and FTE positions.

7 3 2. TERRACE HILL QUARTERS

General Fund appropriation for support of the Terrace Hill Quarters.

7 4 For salaries, support, maintenance, and miscellaneous
 7 5 purposes for the governor's quarters at Terrace Hill, and for
 7 6 not more than the following full-time equivalent positions:
 7 7 \$ 343,149
 7 8 FTEs 8.00

DETAIL: This maintains the current level of General Fund support and FTE positions.

7 9 3. ADMINISTRATIVE RULES COORDINATOR
 7 10 For salaries, support, maintenance, and miscellaneous
 7 11 purposes for the office of administrative rules coordinator,
 7 12 and for not more than the following full-time equivalent
 7 13 positions:
 7 14 \$ 136,458
 7 15 FTEs 3.00

General Fund Appropriation for the Administrative Rules Coordinator.

DETAIL: This maintains the current level of General Fund support and FTE positions.

7 16 4. NATIONAL GOVERNORS ASSOCIATION
 7 17 For payment of Iowa's membership in the national governors
 7 18 association:
 7 19 \$ 64,393

General Fund appropriation for the payment of dues to the National Governor's Association.

DETAIL: This maintains the current level of General Fund support.

7 20 5. STATE-FEDERAL RELATIONS
 7 21 For salaries, support, maintenance, and miscellaneous
 7 22 purposes, and for not more than the following full-time
 7 23 equivalent positions:
 7 24 \$ 111,236
 7 25 FTEs 2.00

General Fund Appropriation to the State-Federal Relations Office.

DETAIL: This maintains the current level of General Fund support and FTE positions.

7 26 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.
 7 27 1. There is appropriated from the general fund of the
 7 28 state to the governor's office of drug control policy for the
 7 29 fiscal year beginning July 1, 2005, and ending June 30, 2006,
 7 30 the following amount, or so much thereof as is necessary, to
 7 31 be used for the purposes designated:
 7 32 For salaries, support, maintenance, and miscellaneous
 7 33 purposes, including statewide coordination of the drug abuse

General Fund Appropriation to the Office of Drug Control Policy.

DETAIL: This is an increase of \$50,000 and no change in FTE positions compared to the estimated net FY 2005 General Fund appropriation for one-time funding to bridge the gap between two federal grants for the Drug Endangered Children Program.

7 34 resistance education (D.A.R.E.) programs or similar programs,
 7 35 and for not more than the following full-time equivalent
 8 1 positions:
 8 2 \$ 313,195
 8 3 FTEs 9.00

8 4 2. The governor's office of drug control policy, in
 8 5 consultation with the Iowa department of public health, and
 8 6 after discussion and collaboration with all interested
 8 7 agencies, shall coordinate substance abuse treatment and
 8 8 prevention efforts in order to avoid duplication of services.

Requires the Office to coordinate substance abuse treatment and prevention efforts to avoid duplication of services.

8 9 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
 8 10 appropriated from the general fund of the state to the
 8 11 department of human rights for the fiscal year beginning July
 8 12 1, 2005, and ending June 30, 2006, the following amounts, or
 8 13 so much thereof as is necessary, to be used for the purposes
 8 14 designated:

8 15 1. CENTRAL ADMINISTRATION DIVISION
 8 16 For salaries, support, maintenance, and miscellaneous
 8 17 purposes, and for not more than the following full-time
 8 18 equivalent positions:
 8 19 \$ 312,660
 8 20 FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: This maintains the current level of General Fund support and FTE positions.

8 21 2. DEAF SERVICES DIVISION
 8 22 For salaries, support, maintenance, and miscellaneous
 8 23 purposes, and for not more than the following full-time
 8 24 equivalent positions:
 8 25 \$ 362,710
 8 26 FTEs 6.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: This maintains the current level of General Fund support and FTE positions.

8 27 The fees collected by the division for provision of

Requires the fees collected by the Division to be used for continued

8 28	interpretation services by the division to obligated agencies	and expanded interpretation services.
8 29	shall be disbursed pursuant to the provisions of section 8.32,	
8 30	and shall be dedicated and used by the division for continued	
8 31	and expanded interpretation services.	
8 32	3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE	General Fund appropriation to the Status of Iowans of Asian and
8 33	DIVISION	Pacific Islander Heritage Division of the Department of Human Rights.
8 34	For support, maintenance, and miscellaneous purposes:	
8 35	..... \$ 6,000	DETAIL: This is a new appropriation of \$6,000 from the General Fund for the support and expenses of the new Commission.
9 1	4. PERSONS WITH DISABILITIES DIVISION	General Fund appropriation to the Persons with Disabilities Division of
9 2	For salaries, support, maintenance, and miscellaneous	the Department of Human Rights.
9 3	purposes, and for not more than the following full-time	
9 4	equivalent positions:	DETAIL: This maintains the current level of General Fund support
9 5	..... \$ 184,971	and is an increase of 0.50 FTE position compared to the estimated
9 6	..... FTEs 3.50	net FY 2005 General Fund appropriation to restore the FY 2005 authorization.
9 7	5. LATINO AFFAIRS DIVISION	General Fund appropriation to the Latino Affairs Division of the
9 8	For salaries, support, maintenance, and miscellaneous	Department of Human Rights.
9 9	purposes, and for not more than the following full-time	
9 10	equivalent positions:	DETAIL: This maintains the current level of General Fund support
9 11	..... \$ 166,718	and FTE positions.
9 12	..... FTEs 3.00	
9 13	6. STATUS OF WOMEN DIVISION	General Fund appropriation to the Status of Women Division of the
9 14	For salaries, support, maintenance, and miscellaneous	Department of Human Rights.
9 15	purposes, including the Iowans in transition program, and the	
9 16	domestic violence and sexual assault-related grants, and for	DETAIL: This maintains the current level of General Fund support
9 17	not more than the following full-time equivalent positions:	and FTE positions.
9 18	..... \$ 329,530	
9 19	..... FTEs 3.00	
9 20	7. STATUS OF AFRICAN-AMERICANS DIVISION	General Fund appropriation to the Status of African-Americans

9 21	For salaries, support, maintenance, and miscellaneous	Division of the Department of Human Rights.
9 22	purposes, and for not more than the following full-time	
9 23	equivalent positions:	DETAIL: This is an increase of \$1,695 and no change in FTE
9 24	..... \$ 119,991	positions compared to the estimated net FY 2005 General Fund
9 25	..... FTEs 2.00	appropriation to fund salary cost increases.
9 26	8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION	General Fund appropriation to the Criminal and Juvenile Justice
9 27	For salaries, support, maintenance, and miscellaneous	Planning Division of the Department of Human Rights.
9 28	purposes, and for not more than the following full-time	
9 29	equivalent positions:	DETAIL: This is an increase of \$348,624 and 2.00 FTE positions
9 30	..... \$ 752,398	compared to the estimated net FY 2005 General Fund appropriation.
9 31	..... FTEs 8.18	This increase will provide the funds and FTE positions for the
		Division's on-going computer system expenses that had been funded
		from the Pooled Technology Fund in FY 2005.
9 32	The criminal and juvenile justice planning advisory council	Requires the Criminal and Juvenile Justice Planning Advisory Council
9 33	and the juvenile justice advisory council shall coordinate	and the Juvenile Justice Advisory Council to coordinate efforts in
9 34	their efforts in carrying out their respective duties relative	performing juvenile justice duties.
9 35	to juvenile justice.	
10 1	9. SHARED STAFF. The divisions of the department of human	Requires the divisions within the Department of Human Rights to
10 2	rights shall retain their individual administrators, but shall	share staff.
10 3	share staff to the greatest extent possible.	
10 4	Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is	
10 5	appropriated from the general fund of the state to the	
10 6	department of inspections and appeals for the fiscal year	
10 7	beginning July 1, 2005, and ending June 30, 2006, the	
10 8	following amounts, or so much thereof as is necessary, for the	
10 9	purposes designated:	
10 10	1. ADMINISTRATION DIVISION	General Fund appropriation to the Administration Division of the
10 11	For salaries, support, maintenance, and miscellaneous	Department of Inspections and Appeals (DIA).

PG LN	House File 810	Explanation
10 12	purposes, and for not more than the following full-time	DETAIL: This is a general decrease of \$16,587 and no change in FTE positions compared to the estimated net FY 2005 General Fund appropriation.
10 13	equivalent positions:	
10 14	..... \$ 1,644,755
10 15	..... FTEs 32.25
10 16	2. ADMINISTRATIVE HEARINGS DIVISION	General Fund appropriation to the Administrative Hearings Division of the DIA.
10 17	For salaries, support, maintenance, and miscellaneous	
10 18	purposes, and for not more than the following full-time	DETAIL: This maintains the current level of General Fund support and FTE positions.
10 19	equivalent positions:	
10 20	..... \$ 614,114
10 21	..... FTEs 23.00
10 22	3. INVESTIGATIONS DIVISION	General Fund appropriation to the Investigations Division of the DIA.
10 23	For salaries, support, maintenance, and miscellaneous	
10 24	purposes, and for not more than the following full-time	DETAIL: This maintains the current level of General Fund support and FTE positions.
10 25	equivalent positions:	
10 26	..... \$ 1,407,295
10 27	..... FTEs 41.00
10 28	4. HEALTH FACILITIES DIVISION	General Fund appropriation to the Health Facilities Division of the DIA.
10 29	For salaries, support, maintenance, and miscellaneous	
10 30	purposes, and for not more than the following full-time	DETAIL: This maintains the current General Fund support and is a decrease of 3.50 FTE positions compared to the estimated net FY 2005 General Fund appropriation.
10 31	equivalent positions:	
10 32	..... \$ 2,276,836
10 33	..... FTEs 112.25
10 34	5. EMPLOYMENT APPEAL BOARD	General Fund appropriation to the Employment Appeal Board.
10 35	For salaries, support, maintenance, and miscellaneous	
11 1	purposes, and for not more than the following full-time	DETAIL: This maintains the current General Fund support and is an increase of 1.00 FTE position compared to the estimated net FY 2005 General Fund appropriation to restore the FY 2005 authorization.
11 2	equivalent positions:	
11 3	..... \$ 52,869
11 4	..... FTEs 15.00
11 5	The employment appeal board shall be reimbursed by the	Permits the Board to expend funds as necessary for hearings related

11 6 labor services division of the department of workforce
 11 7 development for all costs associated with hearings conducted
 11 8 under chapter 91C, related to contractor registration. The
 11 9 board may expend, in addition to the amount appropriated under
 11 10 this subsection, additional amounts as are directly billable
 11 11 to the labor services division under this subsection and to
 11 12 retain the additional full-time equivalent positions as needed
 11 13 to conduct hearings required pursuant to chapter 91C.

to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

11 14 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

11 15 For foster care review and the court appointed special
 11 16 advocate program, including salaries, support, maintenance,
 11 17 and miscellaneous purposes, and for not more than the
 11 18 following full-time equivalent positions:

DETAIL: This maintains the current General Fund support and is a decrease of 1.50 FTE positions compared to the estimated net FY 2005 General Fund appropriation to restore the FY 2005 authorization.

11 19 \$ 1,962,059
 11 20 FTEs 38.99

11 21 a. The department of human services, in coordination with
 11 22 the child advocacy board, and the department of inspections
 11 23 and appeals, shall submit an application for funding available
 11 24 pursuant to Title IV-E of the federal Social Security Act for
 11 25 claims for child advocacy board, administrative review costs.

Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.

11 26 b. The court appointed special advocate program shall
 11 27 investigate and develop opportunities for expanding fund-
 11 28 raising for the program.

Requires the Court Appointed Special Advocate Program to seek additional donations and grants.

11 29 c. Administrative costs charged by the department of
 11 30 inspections and appeals for items funded under this subsection
 11 31 shall not exceed 4 percent of the amount appropriated in this
 11 32 subsection.

Limits the administrative changes that DIA can charge the Board to 4.00% of the funds appropriated.

11 33 Sec. 13. RACING AND GAMING COMMISSION.

11 34 1. RACETRACK REGULATION

11 35 There is appropriated from the general fund of the state to
 12 1 the racing and gaming commission of the department of
 12 2 inspections and appeals for the fiscal year beginning July 1,
 12 3 2005, and ending June 30, 2006, the following amount, or so
 12 4 much thereof as is necessary, to be used for the purposes
 12 5 designated:

12 6 For salaries, support, maintenance, and miscellaneous
 12 7 purposes for the regulation of pari-mutuel racetracks, and for
 12 8 not more than the following full-time equivalent positions:

12 9 \$ 2,574,702

12 10 FTEs 27.53

12 11 Of the funds appropriated in this subsection, \$85,576 shall
 12 12 be used to conduct an extended harness racing season.

General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: This is an increase of \$365,895 and no change in FTE positions compared to the estimated net FY 2005 General Fund appropriation for additional support costs related to additional table games. Also, requires that \$85,576 of the appropriation be used to extend the harness racing season.

12 13 2. EXCURSION BOAT REGULATION

12 14 There is appropriated from the general fund of the state to
 12 15 the racing and gaming commission of the department of
 12 16 inspections and appeals for the fiscal year beginning July 1,
 12 17 2005, and ending June 30, 2006, the following amount, or so
 12 18 much thereof as is necessary, to be used for the purposes
 12 19 designated:

12 20 For salaries, support, maintenance, and miscellaneous
 12 21 purposes for administration and enforcement of the excursion
 12 22 boat gambling laws, and for not more than the following full-
 12 23 time equivalent positions:

12 24 \$ 2,417,052

12 25 FTEs 35.22

General Fund appropriation to the Racing and Gaming Commission for the regulation of Excursion Gambling Boats.

DETAIL: This is an increase of \$553,649 and 5.00 FTE positions compared to the estimated net FY 2005 General Fund appropriation for additional Gaming Representatives and support funds to allow positions to travel between facilities for regulation due to the expansion of excursion boat gambling at currently licensed boats.

NOTE: Section 25 of this Bill provides for an FY 2005 supplemental appropriation of \$50,000.

12 26 Sec. 14. USE TAX APPROPRIATION. There is appropriated
 12 27 from the use tax receipts collected pursuant to sections
 12 28 423.26 and 423.27 prior to their deposit in the road use tax
 12 29 fund pursuant to section 423.43 to the administrative hearings
 12 30 division of the department of inspections and appeals for the
 12 31 fiscal year beginning July 1, 2005, and ending June 30, 2006,

Use Tax appropriation to the Administrative Hearing Division of the DIA.

DETAIL: This maintains current level of Use Tax support.

12 32 the following amount, or so much thereof as is necessary, for
 12 33 the purposes designated:
 12 34 For salaries, support, maintenance, and miscellaneous
 12 35 purposes:
 13 1 \$ 1,424,042

13 2 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
 13 3 from the general fund of the state to the department of
 13 4 management for the fiscal year beginning July 1, 2005, and
 13 5 ending June 30, 2006, the following amounts, or so much
 13 6 thereof as is necessary, to be used for the purposes
 13 7 designated:

13 8 1. GENERAL OFFICE
 13 9 For salaries, support, maintenance, and miscellaneous
 13 10 purposes, and for not more than the following full-time
 13 11 equivalent positions:
 13 12 \$ 2,164,904
 13 13 FTEs 32.00

General Fund appropriation to the DOM for the General Office Division.

DETAIL: This maintains the current level of General Fund support and a decrease of 2.00 FTE positions compared to the estimated net FY 2005 General Fund appropriation to restore the FY 2005 authorization.

13 14 2. ENTERPRISE RESOURCE PLANNING
 13 15 If funding is provided for the redesign of the enterprise
 13 16 resource planning budget system for the fiscal year beginning
 13 17 July 1, 2005, then there is appropriated from the general fund
 13 18 of the state to the department of management for the fiscal
 13 19 year beginning July 1, 2005, and ending June 30, 2006, the
 13 20 following amount, or so much thereof as is necessary, to be
 13 21 used for the purposes designated:
 13 22 For salaries, support, maintenance, and miscellaneous
 13 23 purposes for administration of the enterprise resource
 13 24 planning system, and for not more than the following full-time
 13 25 equivalent position:
 13 26 \$ 57,435
 13 27 FTEs 1.00

Contingent General Fund appropriation to the Department of Management for staff support related to implementation of an enterprise resource planning budget system.

DETAIL: This maintains the current level of General Fund support and FTE position.

13 28 3. SALARY MODEL ADMINISTRATOR

13 29 For salary, support, and miscellaneous purposes of the
 13 30 salary model administrator, and for not more than the
 13 31 following full-time equivalent position:

13 32 \$ 123,598

13 33 FTEs 1.00

13 34 The salary model administrator shall work in conjunction
 13 35 with the legislative services agency to maintain the state's
 14 1 salary model used for analyzing, comparing, and projecting
 14 2 state employee salary and benefit information, including
 14 3 information relating to employees of the state board of
 14 4 regents. The department of revenue, the department of
 14 5 administrative services, the five institutions under the
 14 6 jurisdiction of the state board of regents, the judicial
 14 7 district departments of correctional services, and the state
 14 8 department of transportation shall provide salary data to the
 14 9 department of management and the legislative services agency
 14 10 to operate the state's salary model. The format and frequency
 14 11 of provision of the salary data shall be determined by the
 14 12 department of management and the legislative services agency.
 14 13 The information shall be used in collective bargaining
 14 14 processes under chapter 20 and in calculating the funding
 14 15 needs contained within the annual salary adjustment
 14 16 legislation. A state employee organization as defined in
 14 17 section 20.3, subsection 4, may request information produced
 14 18 by the model, but the information provided shall not contain
 14 19 information attributable to individual employees.

14 20 Sec. 16. ROAD USE TAX APPROPRIATION. There is
 14 21 appropriated from the road use tax fund to the department of
 14 22 management for the fiscal year beginning July 1, 2005, and
 14 23 ending June 30, 2006, the following amount, or so much thereof
 14 24 as is necessary, to be used for the purposes designated:

14 25 For salaries, support, maintenance, and miscellaneous
 14 26 purposes:

14 27 \$ 56,000

General Fund appropriation to the Department of Management (DOM) for the costs of a salary model administrator.

DETAIL: This maintains the current level of General Fund support and FTE positions. Also, requires the DOM administrator to work in conjunction with the LSA in maintaining the State's salary model. Requires the following departments or entities to provide salary data to the DOM and the LSA:

- Revenue
- Administrative Services
- Five institutions of the Board of Regents
- Eight judicial district departments of correctional services (CBCs)
- Department of Transportation

Specifies that a State employee organization may request information produced by the model, but the information provided shall not be individually identifiable.

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation (DOT).

DETAIL: This maintains the current level of Non-General Fund support.

14 28 Sec. 17. SECRETARY OF STATE. There is appropriated from
 14 29 the general fund of the state to the office of the secretary
 14 30 of state for the fiscal year beginning July 1, 2005, and
 14 31 ending June 30, 2006, the following amounts, or so much
 14 32 thereof as is necessary, to be used for the purposes
 14 33 designated:

14 34 1. ADMINISTRATION AND ELECTIONS

14 35 For salaries, support, maintenance, and miscellaneous
 15 1 purposes, and for not more than the following full-time
 15 2 equivalent positions:
 15 3 \$ 660,233
 15 4 FTEs 10.00

General Fund appropriation to the Administration and Elections
 Division of the Office of the Secretary of State.

DETAIL: This maintains the current level of General Fund support
 and FTE positions.

15 5 The state department or state agency which provides data
 15 6 processing services to support voter registration file
 15 7 maintenance and storage shall provide those services without
 15 8 charge.

Specifies that the Office of the Secretary of State shall not charge a
 fee for data processing services to support voter registration file
 maintenance and storage.

15 9 2. BUSINESS SERVICES

15 10 For salaries, support, maintenance, and miscellaneous
 15 11 purposes, and for not more than the following full-time
 15 12 equivalent positions:
 15 13 \$ 1,837,967
 15 14 FTEs 32.00

General Fund appropriation to the Business Services Division of the
 Office of the Secretary of State.

DETAIL: This is an increase of \$153,955 and no change in FTE
 positions compared to the estimated net FY 2005 General Fund
 appropriation for operating expenses for the corporate filing year.

15 15 Sec. 18. SECRETARY OF STATE FILING FEES REFUND.
 15 16 Notwithstanding the obligation to collect fees pursuant to the
 15 17 provisions of section 490.122, subsection 1, paragraphs "a"
 15 18 and "s", and section 504A.85, subsections 1 and 9, for the
 15 19 fiscal year beginning July 1, 2005, and ending June 30, 2006,
 15 20 the secretary of state may refund these fees to the filer
 15 21 pursuant to rules established by the secretary of state. The
 15 22 decision of the secretary of state not to issue a refund under

CODE: Allows the Business Services Division of the Office of the
 Secretary of State to refund fees if the filer is not satisfied with the
 quality of service provided. The decision to issue a refund is at the
 discretion of the Secretary of State and is not subject to administrative
 review.

15 23 rules established by the secretary of state is final and not
 15 24 subject to review pursuant to the provisions of the Iowa
 15 25 administrative procedure Act, chapter 17A.

15 26 Sec. 19. TREASURER. There is appropriated from the
 15 27 general fund of the state to the office of treasurer of state
 15 28 for the fiscal year beginning July 1, 2005, and ending June
 15 29 30, 2006, the following amount, or so much thereof as is
 15 30 necessary, to be used for the purposes designated:

15 31 For salaries, support, maintenance, and miscellaneous
 15 32 purposes, and for not more than the following full-time
 15 33 equivalent positions:
 15 34 \$ 851,261
 15 35 FTEs 28.80

General Fund appropriation to the Office of Treasurer of State.

DETAIL: This is an increase of \$29,000 and a decrease of 0.20 FTE position compared to the estimated net FY 2005 General Fund appropriation. The additional funding is for increased information technology fees to address the federal over-billing concern. The decrease in FTE position is to restore the FY 2005 authorization.

16 1 The office of treasurer of state shall supply clerical and
 16 2 secretarial support for the executive council.

Requires the Office to provide clerical and secretarial support to the Executive Council.

16 3 Sec. 20. IPERS -- GENERAL OFFICE. There is appropriated
 16 4 from the Iowa public employees' retirement system fund to the
 16 5 Iowa public employees' retirement system for the fiscal year
 16 6 beginning July 1, 2005, and ending June 30, 2006, the
 16 7 following amount, or so much thereof as is necessary, to be
 16 8 used for the purposes designated:
 16 9 For salaries, support, maintenance, and other operational
 16 10 purposes to pay the costs of the Iowa public employees'
 16 11 retirement system, and for not more than the following full-
 16 12 time equivalent positions:
 16 13 \$ 10,582,931
 16 14 FTEs 95.13

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the Iowa Public Employees' Retirement System for administration of the System.

DETAIL: This is an increase of \$1,424,456 in non-General Fund appropriation and 5.00 FTE positions compared to the estimated net FY 2005 appropriation for a multi-year update, through FY 2010, of the Benefits Administration System.

16 15 Sec. 21. DEPARTMENT OF REVENUE. There is appropriated

16 16 from the general fund of the state to the department of
 16 17 revenue for the fiscal year beginning July 1, 2005, and ending
 16 18 June 30, 2006, the following amounts, or so much thereof as is
 16 19 necessary, to be used for the purposes designated:

16 20 1. OPERATIONS

16 21 For salaries, support, maintenance, and miscellaneous
 16 22 purposes, and for not more than the following full-time
 16 23 equivalent positions:

16 24 \$ 26,623,360
 16 25 FTEs 400.66

General Fund appropriation to the Department of Revenue.

DETAIL: This is an increase of \$1,418,198 and 24.56 FTE positions compared to the estimated net FY 2005 General Fund appropriation. The changes include:

- An increase of \$270,963 to maintain funding for 6.00 FTE positions by replacing FY 2005 Charter Agency Grant funding for tax compliance officers. The positions generate approximately \$1,300,000 annually.
- An increase of \$360,000 and 5.00 FTE positions to create an automated system for tracking the awarding and exercise of tax credits and to monitor the effectiveness of tax credits. The ongoing annual cost for maintaining the system is estimated to be between \$150,000 and \$200,000, along with 2.00 FTE positions.
- An increase of \$787,235 due to higher information technology fees to address the federal over-billing concern.
- An increase of 13.56 FTE positions to restore the FY 2005 authorization. As a Charter Agency, the Department is not subject to FTE position restrictions.

16 26 Of the funds appropriated pursuant to this subsection,
 16 27 \$400,000 shall be used to pay the direct costs of compliance
 16 28 related to the collection and distribution of local sales and
 16 29 services taxes imposed pursuant to chapters 423B and 423E.

Specifies that \$400,000 of the funds appropriated in this Subsection must be used to pay the costs related to Local Option Sales and Services Taxes.

16 30 The director of revenue shall prepare and issue a state
 16 31 appraisal manual and the revisions to the state appraisal
 16 32 manual as provided in section 421.17, subsection 17, without
 16 33 cost to a city or county.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use

16 34 The department of revenue shall submit a written report to
 16 35 the general assembly by January 1, 2006, concerning the
 17 1 department's progress in developing a system to track tax
 17 2 credits.

the Manual in completing assessments of real property.

Requires the Department of Revenue to provide a report to the General Assembly on the Department's progress towards developing a Tax Credit Tracking System by January 1, 2006.

DETAIL: The Department's appropriation includes \$360,000 and 5.00 FTE positions to develop the System in FY 2006.

17 3 2. COLLECTION COSTS AND FEES
 17 4 For payment of collection costs and fees pursuant to
 17 5 section 422.26:
 17 6 \$ 27,462

General Fund appropriation to the Department of Revenue for payment of collection costs and fees.

DETAIL: This maintains the current level of General Fund support.

17 7 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 17 8 appropriated from the motor fuel tax fund created by section
 17 9 452A.77 to the department of revenue for the fiscal year
 17 10 beginning July 1, 2005, and ending June 30, 2006, the
 17 11 following amount, or so much thereof as is necessary, to be
 17 12 used for the purposes designated:
 17 13 For salaries, support, maintenance, and miscellaneous
 17 14 purposes for administration and enforcement of the provisions
 17 15 of chapter 452A and the motor vehicle use tax program:
 17 16 \$ 1,249,847

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: This is an increase of \$34,779 of non-General Fund support compared to the estimated FY 2005 appropriation due to higher information technology fees to address the federal over-billing concern.

17 17 Sec. 23. ENTERPRISE RESOURCE PLANNING SYSTEM PROGRESS
 17 18 AUDIT -- APPROPRIATION. Notwithstanding any provision of
 17 19 sections 8A.221 through 8A.224 to the contrary, there is
 17 20 appropriated from the lowAccess revolving fund created in
 17 21 section 8A.224, the amount of two hundred thousand dollars to
 17 22 the legislative council, or such lesser amount as determined
 17 23 by the legislative council, to initiate a progress audit
 17 24 concerning the implementation of the integrated information
 17 25 for Iowa and the enterprise resource planning system. The

lowAccess Revolving Fund appropriation to the Legislative Council.

DETAIL: Appropriates up to \$200,000 to initiate a progress audit concerning the implementation of the Integrated Information for Iowa (I/3 Budget System) and Enterprise Resource Planning System and requires the Council to retain an outside consultant to conduct the audit. The final report from the consultant is to be submitted by November 1, 2005. Staff of the LSA shall provide assistance in completing the request for proposals process.

17 26 legislative council shall retain a person knowledgeable in the
 17 27 area of enterprise resource planning systems to conduct the
 17 28 progress audit. The person retained to conduct the progress
 17 29 audit shall provide a written report to the legislative
 17 30 council on or before November 1, 2005, including the results
 17 31 of the audit and any information as deemed necessary by the
 17 32 legislative council. The legislative services agency shall
 17 33 provide the staff required by the legislative council to
 17 34 solicit and retain the services required.

17 35 Sec. 24. 2004 Iowa Acts, chapter 1175, section 1,
 18 1 subsection 3, is amended by adding the following new
 18 2 unnumbered paragraph:
 18 3 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 18 4 moneys appropriated in this subsection that remain
 18 5 unencumbered or unobligated at the close of the fiscal year
 18 6 shall not revert but shall remain available for expenditure
 18 7 until the close of the succeeding fiscal year.

CODE: Requires any excess funds in the Department of Administrative Services' Distribution Account at the end of the fiscal year to carry forward for distribution to State agencies.

DETAIL: Approximately \$272,000 will carry forward and be combined with an appropriation of \$158,295 in Section 1.3 of this Bill and distributed to State agencies in FY 2006. The State agencies will use the funds to pay the Department for services and products provided to the agencies by the Department.

18 8 Sec. 25. 2004 Iowa Acts, chapter 1175, section 7,
 18 9 unnumbered paragraph 2, is amended to read as follows:
 18 10 For salaries, support, maintenance, and miscellaneous
 18 11 purposes, and for not more than the following full-time
 18 12 equivalent positions:

18 13 \$ 411,296
 18 14 419,296
 18 15 FTEs 6.00

General Fund supplemental appropriation for FY 2005 for the Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$8,000 compared to the estimated FY 2005 General Fund appropriation for increased unanticipated information technology expenses for the electronic campaign report filing system.

18 16 Sec. 26. 2004 Iowa Acts, chapter 1175, section 16,
 18 17 subsection 2, is amended to read as follows:
 18 18 2. EXCURSION BOAT REGULATION
 18 19 There is appropriated from the general fund of the state to
 18 20 the racing and gaming commission of the department of
 18 21 inspections and appeals for the fiscal year beginning July 1,

General Fund supplemental appropriation for FY 2005 for the Racing and Gaming Commission.

DETAIL: This is an increase of \$50,000 compared to the estimated 2005 General Fund appropriation for expenses associated with the examination of new gaming license applications.

18 22 2004, and ending June 30, 2005, the following amount, or so
18 23 much thereof as is necessary, to be used for the purposes
18 24 designated:
18 25 For salaries, support, maintenance, and miscellaneous
18 26 purposes for administration and enforcement of the excursion
18 27 boat gambling laws, and for not more than the following full-
18 28 time equivalent positions:

18 29 \$ ~~1,806,048~~

18 30 1,856,048

18 31 FTEs 30.22

18 32 Of the funds appropriated in this subsection, \$50,000 is
18 33 allocated for costs associated with the examination of new
18 34 gaming license applications.

19 35 Sec. 27. EFFECTIVE DATE. The sections of this Act
19 1 amending 2004 Iowa Acts, chapter 1175, being deemed of
19 2 immediate importance, take effect upon enactment.

Provides that Sections 24 and 25 of this Bill, making FY 2005 supplemental appropriations to the Ethics and Campaign Disclosure Board and the Racing and Gaming Commission, are effective on enactment.

Administration and Regulation

General Fund

H.F. 810	Estimated FY 2005	S-House Approp FY 2005	Estimated Net FY 2005	House Action FY 2006	House Action vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Administrative Services, Dept. of</u>						
Admin. Serv. General Office	\$ 5,248,434		\$ 5,248,434	\$ 4,798,641	\$ -449,793	PG 1 LN 7
Utilities	2,576,000		2,576,000	3,080,865	504,865	PG 1 LN 12
Distribution Account	1,032,852		1,032,852	158,295	-874,557	PG 1 LN 20
DAS - Revolving Fund	1,889,610		1,889,610		-1,889,610	
Total Administrative Services, Dept. of	\$ 10,746,896	\$ 0	\$ 10,746,896	\$ 8,037,801	\$ -2,709,095	
<u>Auditor of State</u>						
Auditor of State - Gen. Office	\$ 1,172,208		\$ 1,172,208	\$ 1,207,341	\$ 35,133	PG 3 LN 9
<u>Ethics and Campaign Disclosure</u>						
Ethics and Campaign Disclosure	\$ 425,245	\$ 8,000	\$ 433,245	\$ 457,864	\$ 24,619	PG 3 LN 25
<u>Commerce, Department of</u>						
Alcoholic Beverages	1,883,441		1,883,441	1,883,441	0	PG 4 LN 6
Banking Division	6,364,545		6,364,545	6,583,545	219,000	PG 4 LN 12
Credit Union Division	1,382,568		1,382,568	1,382,568	0	PG 4 LN 18
Insurance Division	3,870,891		3,870,891	4,369,854	498,963	PG 4 LN 24
Professional Licensing	782,671		782,671	782,671	0	PG 5 LN 13
Utilities Division	6,898,108		6,898,108	7,000,000	101,892	PG 5 LN 20
Total Commerce, Department of	\$ 21,182,224	\$ 0	\$ 21,182,224	\$ 22,002,079	\$ 819,855	
<u>Governor</u>						
General Office	\$ 1,569,857		\$ 1,569,857	\$ 1,569,857	\$ 0	PG 6 LN 31

Administration and Regulation

General Fund

H.F. 810	Estimated FY 2005	S-House Approp FY 2005	Estimated Net FY 2005	House Action FY 2006	House Action vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Governor (cont.)</u>						
Terrace Hill Quarters	343,149		343,149	343,149	0	PG 7 LN 3
Admin Rules Coordinator	136,458		136,458	136,458	0	PG 7 LN 9
Natl Governors Association	64,393		64,393	64,393	0	PG 7 LN 16
State-Federal Relations	111,236		111,236	111,236	0	PG 7 LN 20
Total Governor	\$ 2,225,093	\$ 0	\$ 2,225,093	\$ 2,225,093	\$ 0	
<u>Gov. Office of Drug Control Policy</u>						
Drug Policy Coordinator	\$ 263,195		\$ 263,195	\$ 313,195	\$ 50,000	PG 7 LN 26
<u>Human Rights, Department of</u>						
Administration	\$ 312,660		\$ 312,660	\$ 312,660	\$ 0	PG 8 LN 15
Deaf Services	362,710		362,710	362,710	0	PG 8 LN 21
Asian & Pacific Islanders			0	6,000	6,000	PG 8 LN 32
Persons with Disabilities	184,971		184,971	184,971	0	PG 9 LN 1
Division of Latino Affairs	166,718		166,718	166,718	0	PG 9 LN 7
Status of Women	329,530		329,530	329,530	0	PG 9 LN 13
Status of African Americans	118,296		118,296	119,991	1,695	PG 9 LN 20
Criminal & Juvenile Justice	403,774		403,774	752,398	348,624	PG 9 LN 26
Total Human Rights, Department of	\$ 1,878,659	\$ 0	\$ 1,878,659	\$ 2,234,978	\$ 356,319	
<u>Inspections & Appeals, Dept of</u>						
<u>Inspections and Appeals</u>						
Administration Division	\$ 1,661,342		\$ 1,661,342	\$ 1,644,755	\$ -16,587	PG 10 LN 10
Administrative Hearings Div.	614,114		614,114	614,114	0	PG 10 LN 16
Investigations Division	1,407,295		1,407,295	1,407,295	0	PG 10 LN 22
Health Facilities Div.	2,276,836		2,276,836	2,276,836	0	PG 10 LN 28

Administration and Regulation

General Fund

H.F. 810	Estimated FY 2005	S-House Approp FY 2005	Estimated Net FY 2005	House Action FY 2006	House Action vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Inspections & Appeals, Dept of (cont.)</u>						
Inspections and Appeals (cont.)						
Employment Appeal Board	52,869		52,869	52,869	0	PG 10 LN 34
Child Advocacy Board	1,962,059		1,962,059	1,962,059	0	PG 11 LN 14
Total Inspections and Appeals	7,974,515	0	7,974,515	7,957,928	-16,587	
Racing Commission						
Pari-Mutuel Regulation	2,208,807		2,208,807	2,574,702	365,895	PG 11 LN 34
Excursion Boat Gambling Reg.	1,813,403	50,000	1,863,403	2,417,052	553,649	PG 12 LN 13
Pari-Mutuel Investigations	217,161		217,161		-217,161	
Total Racing Commission	4,239,371	50,000	4,289,371	4,991,754	702,383	
Total Inspections & Appeals, Dept of	\$ 12,213,886	\$ 50,000	\$ 12,263,886	\$ 12,949,682	\$ 685,796	
<u>Management, Department of</u>						
DOM General Office	\$ 2,164,904		\$ 2,164,904	\$ 2,164,904	\$ 0	PG 13 LN 8
Enterprise Resource Planning	57,435		57,435 ³⁸	57,435	0	PG 13 LN 14
Salary Model Administrator	123,598		123,598	123,598	0	PG 13 LN 28
Total Management, Department of	\$ 2,345,937	\$ 0	\$ 2,345,937	\$ 2,288,502	\$ 0	
<u>Revenue, Dept. of</u>						
Compliance	\$ 25,205,162		\$ 25,205,162	\$ 26,623,360	\$ 1,418,198	PG 16 LN 20
Collection Costs and Fees	27,462		27,462	27,462	0	PG 17 LN 3
Total Revenue, Dept. of	\$ 25,232,624	\$ 0	\$ 25,232,624	\$ 26,650,822	\$ 1,418,198	

Administration and Regulation

General Fund

H.F. 810	Estimated FY 2005	S-House Approp FY 2005	Estimated Net FY 2005	House Action FY 2006	House Action vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Secretary of State</u>						
Administration and Elections	\$ 660,233		\$ 660,233	\$ 660,233	\$ 0	PG 14 LN 34
Business Services	1,684,012		1,684,012	1,837,967	153,955	PG 15 LN 9
Total Secretary of State	\$ 2,344,245	\$ 0	\$ 2,344,245	\$ 2,498,200	\$ 153,955	
<u>Treasurer of State</u>						
Treasurer - General Office	\$ 822,261		\$ 822,261	\$ 851,261	\$ 29,000	PG 15 LN 31
Total Administration and Regulation	\$ 80,852,473	\$ 58,000	\$ 80,910,473	\$ 81,716,818	\$ 863,780	
Contingency ³⁸ Enterprise Resource Planning	\$ 0	\$ 0	\$ 0	\$ 57,435	\$ 0	

Administration and Regulation

Non General Fund

H.F. 810	Estimated FY 2005	S-House Approp FY 2005	Estimated Net FY 2005	House Action FY 2006	House Action vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Administrative Services, Dept. of</u>						
Primary Road Approp.	\$ 491,752		\$ 491,752		\$ -491,752	
lowAccess Revolving Fund			0	200,000	200,000	PG 17 LN 17
Ready To Work Program	89,416		89,416		-89,416	
Road Use Tax Approp.	80,505		80,505		-80,505	
Total Administrative Services, Dept. of	\$ 661,673	\$ 0	\$ 661,673	\$ 200,000	\$ -461,673	
<u>Commerce, Department of</u>						
Real Estate Trust Act. Auditor	\$ 62,317		\$ 62,317	\$ 62,317	\$ 0	PG 6 LN 14
<u>Inspections & Appeals, Dept of</u>						
DIA - Use Tax Appropriation	\$ 1,424,042		\$ 1,424,042	\$ 1,424,042	\$ 0	PG 12 LN 26
<u>Management, Department of</u>						
DOM RUTF	\$ 56,000		\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 20
<u>IPERS Administration</u>						
IPERS Administration	\$ 9,158,475		\$ 9,158,475	\$ 10,582,931	\$ 1,424,456	PG 16 LN 3
<u>Revenue, Dept. of</u>						
MVFT - Administration	\$ 1,215,068		\$ 1,215,068	\$ 1,249,847	\$ 34,779	PG 17 LN 7
Total Administration and Regulation	\$ 12,577,575	\$ 0	\$ 12,577,575	\$ 13,575,137	\$ 997,562	

Administration and Regulation

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H.F. 810	Estimated FY 2005	S-House Approp FY 2005	Estimated Net FY 2005	House Action FY 2006	House Action vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Administrative Services, Dept. of</u>						
Admin. Serv. General Office	72.85		72.85	78.65	5.80	PG 1 LN 7
Utilities	1.50		1.50	1.50	0.00	
Personnel Development Seminars	5.00		5.00	3.00	-2.00	
It Operations Revolving Fund	123.50		123.50	137.00	13.50	
Integrated Info. System - RCF	2.00		2.00		-2.00	
Centralized Purchasing - Admin	12.30		12.30	11.30	-1.00	
Federal Surplus Property	2.50		2.50	3.00	0.50	
Vehicle Dispatcher Rev. Fund	12.50		12.50	11.75	-0.75	
Vehicle Dispatcher Operations	0.75		0.75		-0.75	
Motor Pool Revolving Fund	1.25		1.25	1.50	0.25	
Self Insurance/risk Management	2.00		2.00	1.75	-0.25	
Centralized Printing Rev. Fund	12.00		12.00	12.00	0.00	
Printing Operations	1.00		1.00		-1.00	
Mail Services Revolving Fund	14.00		14.00	12.00	-2.00	
Human Resources Revolving Fund	51.60		51.60	51.00	-0.60	
Facility & Support Rev. Fund	97.61		97.61	98.75	1.14	
Total Administrative Services, Dept. of	412.36	0.00	412.36	423.20	10.84	
<u>Auditor of State</u>						
Auditor of State - Gen. Office	105.40		105.40	105.50	0.10	PG 3 LN 9
<u>Ethics and Campaign Disclosure</u>						
Ethics and Campaign Disclosure	6.00		6.00	6.00	0.00	PG 3 LN 25
<u>Commerce, Department of</u>						
Alcoholic Beverages	33.00		33.00	34.00	1.00	PG 4 LN 6
Banking Division	65.00		65.00	69.00	4.00	PG 4 LN 12
Credit Union Division	18.00		18.00	18.00	0.00	PG 4 LN 18
Insurance Division	94.00		94.00	101.00	7.00	PG 4 LN 24

Administration and Regulation

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H.F. 810	Estimated FY 2005	S-House Approp FY 2005	Estimated Net FY 2005	House Action FY 2006	House Action vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Commerce, Department of (cont.)</u>						
Professional Licensing	12.00		12.00	12.00	0.00	PG 5 LN 13
Utilities Division	70.00		70.00	79.00	9.00	PG 5 LN 20
Total Commerce, Department of	292.00	0.00	292.00	313.00	21.00	
<u>Governor</u>						
General Office	19.25		19.25	19.25	0.00	PG 6 LN 31
Terrace Hill Quarters	8.00		8.00	8.00	0.00	PG 7 LN 3
Admin Rules Coordinator	3.00		3.00	3.00	0.00	PG 7 LN 9
State-Federal Relations	2.00		2.00	2.00	0.00	PG 7 LN 20
Total Governor	32.25	0.00	32.25	32.25	0.00	
<u>Gov. Office of Drug Control Policy</u>						
Drug Policy Coordinator	9.00		9.00	9.00	0.00	PG 7 LN 26
<u>Human Rights, Department of</u>						
Administration	7.00		7.00	7.00	0.00	PG 8 LN 15
Deaf Services	6.00		6.00	6.00	0.00	PG 8 LN 21
Persons with Disabilities	3.00		3.00	3.50	0.50	PG 9 LN 1
Division of Latino Affairs	3.00		3.00	3.00	0.00	PG 9 LN 7
Status of Women	3.00		3.00	3.00	0.00	PG 9 LN 13
Status of African Americans	2.00		2.00	2.00	0.00	PG 9 LN 20
Criminal & Juvenile Justice	6.18		6.18	8.18	2.00	PG 9 LN 26
Total Human Rights, Department of	30.18	0.00	30.18	32.68	2.50	
<u>Inspections & Appeals, Dept of</u>						
Inspections and Appeals						
Administration Division	32.25		32.25	32.25	0.00	PG 10 LN 10

Administration and Regulation

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H.F. 810	Estimated FY 2005	S-House Approp FY 2005	Estimated Net FY 2005	House Action FY 2006	House Action vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Inspections & Appeals, Dept of (cont.)</u>						
Inspections and Appeals (cont.)						
Administrative Hearings Div.	23.00		23.00	23.00	0.00	PG 10 LN 16
Investigations Division	41.00		41.00	41.00	0.00	PG 10 LN 22
Health Facilities Div.	115.75		115.75	112.25	-3.50	PG 10 LN 28
Employment Appeal Board	14.00		14.00	15.00	1.00	PG 10 LN 34
Child Advocacy Board	40.49		40.49	38.99	-1.50	PG 11 LN 14
Total Inspections and Appeals	266.49	0.00	266.49	262.49	-4.00	
Racing Commission						
Pari-Mutuel Regulation	27.53		27.53	27.53	0.00	PG 11 LN 34
Excursion Boat Gambling Reg.	30.22		30.22	35.22	5.00	PG 12 LN 13
Total Racing Commission	57.75	0.00	57.75	62.75	5.00	
Total Inspections & Appeals, Dept of	324.24	0.00	324.24	325.24	1.00	
<u>Management, Department of</u>						
DOM General Office	34.00		34.00	32.00	-2.00	PG 13 LN 8
Enterprise Resource Planning	1.00		1.00 ³⁸	1.00	0.00	PG 13 LN 14
Salary Model Administrator	1.00		1.00	1.00	0.00	PG 13 LN 28
Total Management, Department of	36.00	0.00	36.00	33.00	-2.00	
<u>IPERS Administration</u>						
IPERS Administration	90.13		90.13	95.13	5.00	PG 16 LN 3
<u>Revenue, Dept. of</u>						
Compliance	347.45		347.45	372.01	24.56	PG 16 LN 20
Tax Gap Collections	28.65		28.65	28.65	0.00	
Total Revenue, Dept. of	376.10	0.00	376.10	400.66	24.56	

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H.F. 810	Estimated FY 2005	S-House Approp FY 2005	Estimated Net FY 2005	House Action FY 2006	House Action vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Secretary of State</u>						
Administration and Elections	10.00		10.00	10.00	0.00	PG 14 LN 34
Business Services	32.00		32.00	32.00	0.00	PG 15 LN 9
Help America Vote Act	1.00		1.00		-1.00	
Total Secretary of State	43.00	0.00	43.00	42.00	-1.00	
<u>Treasurer of State</u>						
Treasurer - General Office	29.00		29.00	28.80	-0.20	PG 15 LN 31
Total Administration and Regulation	1,785.66	0.00	1,785.66	1,846.46	61.80	
Contingency ³⁸ Enterprise Resource Planning	0.00	0.00	0.00	1.00	0.00	